

Wootton Bassett & Cricklade CATG

FINANCIAL SUMMARY MARCH 2018

BUDGET 2017-18

£14,205.00 CATG ALLOCATION 2017-18

£23,930.00 2016-17 underspend

Contributions

£1,404.00 Purton PC for Manor Hill footway

£2,500.00 Cricklade TC for Chelworth Road hgv signing

£7,000.00 Purton PC for Widham Bridge

£500.00 Purton PC for Station Road

£1,250.00 Cricklade TC for Chelworth Road speed limit

Total Budget 2017-18

£50,789.00

Commitments from previous years

Purton Manor Hill footway

£5,616.00 PC contribution 25% £1404

Cricklade chelworth road speed limit ammendment

2500 Estimate. PC contribution 50% £1250

Cricklade chelworth road HGV signing

5000 PC contribution 50% £2500

Purton Widham bridge traffic calming

14000 Estimate. PC contribution £7000

Purton Station Road parking bays

2000 Estimate. PC contribution 25% £500

New Schemes

Cricklade North Wall Waiting restrictions

0

Broad Town traffic calming

0

Bradenstoke junction with B4069 resigning and roundels

8400 estimate

A3102 Tockenham proposals

Purton, Crosslanes Junction

Total 2017-18 **£37,516.00**

Remaining Budget 2017-18 **£13,273.00**